IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2016

| On this the | 8th | _day of | February | 2016, the | Commssioners' Court, with | n the following members bei | ing present |
|---------------------|-------------|---|--------------------------------------|--|--|--|--|
| | | Roger Ha | rmon | - | County Judge | | Approved |
| | | Rick Baile | ey | - | Commissioner Pct | #1 | pp. o coa |
| | | Kenny Ho | | - | Commissioner Pct | | Commissioners Court |
| | | Jerry D. S | | - | Commissioner Pct | #3 | Commodoriera Court |
| | | Larry Wo | olley | - | Commissioner Pct | #4 | FEB 0 8 2016 |
| The following | g procee | edings wer | e had, to-wit: | | | | |
| THA Johnson Cou | | | etofore, on Sep | tember 28, | 2015 the Court heard and a | pproved the budget for the | year 2016 for |
| WHI similar kind | EREAS, o | on proper a d. The trai | application, the nsfer does not i | Commission | ners' Court has transferred total of the budget. | an existing budget surplus t | o a budget of a |
| The | followin | ng transfer | s to said budge | t are hereb | y authorized: | | |
| Department | Name: | _ | | Preci | nct #2 Road & Bridge | Department | t #: 0160-6130 |
| TRANSFER <u>F</u> I | ROM: | | | | | | |
| ACCOUN | T NI IME | BER NAME | | | ACCOUNT NUMBER | | ANACHINIT |
| | | ovement | | | 0160-6130-56560-HS | ļ | AMOUNT |
| Порен | ty mipre | vement | | - | 0100-0130-30300-113 |) ———————————————————————————————————— | 10,000.00 |
| | | | | - | | | |
| | | | | - | | ************************************** | *************************************** |
| | | | | - | | • | |
| | | *************************************** | | - | | | the state of the s |
| | | | | - | | | |
| | | | | - | TOTAL TRANSFERRED FRO | ¬M· | \$10,000.00 |
| TRANSFER TO | Q : | | | | TOTAL TRANSPERIND THE | JIVI. | \$10,000.00 |
| | - | | | | | | |
| | | BER NAME | | | ACCOUNT NUMBER | | AMOUNT |
| Minor Brid | ige Cuiv | ert Repairs | 5 | - | 0160-6130-53320-HS | 1 . | 10,000.00 |
| | | · · · · · · · · · · · · · · · · · · · | | - | | | |
| | | | | - | | · | |
| | | | | - | | | |
| | | | | - | | | |
| | | | | - | | | |
| | | | | _ | TOTAL TRANSFERRED T | 0: | \$10,000.00 |
| | | | | | | | |
| EXPLANATIO | | | | | | | |
| Not enough i | n line it | em | | | | · | |
| Department (| Head: | | | | | Date: | |
| | | | | | | | |
| THE COUNTY | OF JOH | NSON | | | "OUND DOLLARS ONL | Y | |
| 7 | | • | 11 | | | - | |
| (| ~ ¢ | \ ~~~. | LEE | > MACE | () | | |
| BY: | | ~ | 1 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | |
| | | Roger | Harmon, County | / Judge | | | |
| Date received | by the Co | ounty Judge | 's Öffice: | ······· | Date I | Received by Budget Coordin | ator: |
| | | | | | | | |

FY 2016

| his the _ | 8th | day of _ | February | 2016, the C | ommssioners' Court, with the follo | wing members being pr | esent |
|----------------|------------------|---------------------------------------|----------------|---------------------------------------|--|------------------------------------|--------------------|
| | | Roger Hai | rmon | _ | County Judge | | |
| | | Rick Baile | | - | Commissioner Pct #1 | | |
| | | Kenny Ho | • | - | Commissioner Pct #2 | | |
| | | Jerry D. St | | - | Commissioner Pct #3 | | |
| | | Larry Woo | - | - | Commissioner Pct #4 | | |
| allowing | nrocee | dings were | had, to-wit: | | | | |
| | | | • | | | | |
| i HA i | | | totore, on Sep | tember 28, 20 | 15 the Court heard and approved | the budget for the year : | 2016 for |
| | | | | | ers' Court has transferred an existin | ng budget surplus to a b | udget of a |
| The fo | ollowin | g transfers | to said budge | t are hereby a | uthorized: | | |
| rtment N | ame: | | | Venus S | RO | Department #: | 6230 |
| SFER <u>FR</u> | <u>OM</u> : | | | | | | |
| CCOUNT | NUMB | ER NAME | | | ACCOUNT NUMBER | | AMOUN" |
| | nnel Sa | | | | 0100-6230-51030-LE | | 34,671.0 |
| | fication | | | | 0100-6230-51045-LE | | 885.00 |
| Cell Pho | | | | | 0100-6230-51163-LE | • | 440.00 |
| plemer | nt Salar | y Adj | | | 0100-6230-51080-LE | | 4,000.00 |
| | h Insur | | | _ | 0100-6230-52020-LE | | 8,150.00 |
| | kers Co | | | _ | 0100-6230-52030-LE | | 1,690.00 |
| Uner | nployn | ent | | | 0100-6230-52040-LE | | 104.00 |
| | FICA | | | _ | 0100-6230-52150-LE | | 2,260.00 |
| | MCARE | | | | 0100-6230-52160-LE | | 529.00 |
| | tireme | | _ | _ | 0100-6230-52170-LE | | 3,769.00 |
| | um Pro muniti | | | | 0100-6230-53400-LE | | 1,613.00 |
| | | erences | | | 0100-6230-53450-LE | | 200.00 250.00 |
| | and Tu | | | | 0100-6230-54100-LE 0100-6230-54450-LE | | |
| | | aintenance | | _ | 0100-6230-54500-LE | | 1,000.00 |
| | | | <u> </u> | | TOTAL TRANSFERRED FROM: | | \$59,661.0 |
| FER TO: | : | | | | | | |
| COUNT | NUMB | ER NAME | | | ACCOUNT NUMBER | | AMOUN' |
| Persor | nnel Sa | laries | _ | | 0100-6220-51030-LE | | 38,671.0 |
| | ication | | | | 0100-6220-51045-LE | | 885.00 |
| | | wance | | | 0100-6220-51163-LE | | 440.00 |
| | h Insur | | | | 0100-6220-52020-LE | • | 8,150.00 |
| | kers Co | | | | 0100-6220-52030-LE | | 1,690.00 |
| nen | nployn FICA | ent | _ | | 0100-6220-52040-LE | | 104.00 |
| | ICARE | · · · · · · · · · · · · · · · · · · · | | | 0100-6220-52150-LE 0100-6220-52160-LE | | 2,260.00 |
| | tireme | nt | | _ | 0100-6220-52160-LE 0100-6220-52170-LE | | 529.00 3,769.00 |
| _ | um Pro | | | | 0100-6220-53400-LE | | 1,613.00 |
| | muniti | | | | 0100-6220-53450-LE | | 200.00 |
| _ | | rences | | | 0100-6220-54100-LE | | 250.00 |
| | and Tu | | | | 0100-6220-54450-LE | | 100.00 |
| Repa | ir & M | aintenance | | | 0100-6220-54500-LE | | 1,000.00 |
| | | | | _ | TOTAL TRANSFERRED TO: | | \$59,661.0 |
| TION | | | | | | | |
| | | cover 2nd | Alavardo SRO | Office - Venus | no longer has a SRO Officer and A | lavardo now has two. | |
| | | | | · · · · · · · · · · · · · · · · · · · | | | |
| ment H | ead: | | | · · · · · · · · · · · · · · · · · · · | | Date: | |
| OUNTY (| אינסן פר | Madr | | . \ | POLIND DOLLARS ONLY | | |
| (| | | ~ | \mathcal{L} | ROUND DOLLARS ONLY | | |
| | _ | 20 | som s | w #HE | men | | |
| | | D | Harmon Court | v ludge | | | |
| | | Koger | Harmon, Count | y Juage | | | |
| eived by | y the Co | unty Judge' | s Office: | | Date Received | by Budget Coordinator: | |
| | , | ,60 | | | | _, _aa ₀ c. coolanatol. | *** |

Commissioners Court

FEB 08 2016

| Department Name: | Precinct 2 Road & Bridge | | | | |
|--|---|------------------------|-------|--|--|
| Seminar Name: | 2016 TAC Legislative Conferen | nce | | | |
| Purpose: | Continuing Education | | | | |
| Place: | Austin, Texas | | | | |
| Date: | August 24-26, 2016 | | | | |
| Who Will Be Attendi | ing: | | | | |
| Kenny Howell | | CC: 02-08-2 | 2016 | | |
| Requisition R16-1 | 642 | | | | |
| PO# 16-1559 | | | | | |
| X Required Improve Attach Regist Amount of regist Return ch X Request | This Training/ Seminar is necessary for the following reasons: X Required continuing education Job training Improve work performance Required certification Attach Registration Form and Complete the following information: Amount of registration \$ 230.00 Date registration is due before August 3, 2016 Return check to department head X Request Treasurer to mail check with registration | | | | |
| If an advance is | requested, attach a completed Johnson | on County Travel Form. | • | | |
| Department Head Signature: | | | | | |
| *SEND FORM TO COUNTY JUDGE'S OFFICE* Commissioners County | | | | | |
| RECEIVED B | Y COUNTY JUDGE'S OFFICE | FEB 0 8 2016 | DATE: | | |
| APPROVED B | Y COMMISSIONER'S COURT: _ | | DATE: | | |

| Department Name: | County Clerk | | | | |
|--|--------------------------------|--|--|--|--|
| Seminar Name: | Tyler Odyssey Users Conference | | | | |
| Purpose: | Training | | | | |
| Place: | Austin TX | | | | |
| Date: | March 28-30, 2016 | | | | |
| Who Will Be Attended Becky Ivey | ing: | Juliana Vara | | | |
| Karen Alexander | | Melissa Pena | | | |
| | | | | | |
| · | | training uired certification Illowing information: Date registration is due 2/12/2016 | | | |
| *SEND FORM TO COUNTY JUDGE'S OFFICE* Commissioners Court RECEIVED BY COUNTY JUDGE'S OFFICE PEB 0 8 2016 | | | | | |
| APPROVED BY COMMISSIONER'S COURT: DATE: | | | | | |

| Department Name: | Constable Pct. One | | | | | |
|--|---|------------------------|--|--|--|--|
| Seminar Name: | Advanced Civil Process Training | | | | | |
| Purpose: | | | | | | |
| Place: | Kilgore, Texas | | | | | |
| Date: | 03/21/16 - 03/25/16 | | | | | |
| Who Will Be Attend Josh Hay | ing: | | | | | |
| This Training/ Seminar is necessary for the following reasons: X Required continuing education Job training | | | | | | |
| Improve | e work performance | Required certification | | | | |
| Attach Registration Form and Complete the following information: Amount of registration \$ 250.00 Date registration is due 03/21/2016 XReturn check to department head Request Treasurer to mail check with registration If an advance is requested, attach a completed Johnson County Travel Form. Deptartment Head Signature: | | | | | | |
| *SEND FOR | M TO COUNTY JUDGE'S OFF | ICE* | | | | |
| RECEIVED F | RECEIVED BY COUNTY JUDGE'S OFFICE Commissioners Court DATE: FEB 0 8 2016 | | | | | |
| APPROVED I | APPROVED BY COMMISSIONER'S COURT: DATE: | | | | | |

| Department Name: | Personnel | | | | | |
|---|---|-------------------------------|---|--|--|--|
| Seminar Name: | 2016 County Management & Risk Conference | | | | | |
| Purpose: | Management training to meet the challenges facing County Government | | | | | |
| Place: | Galveston, TX | | | | | |
| Date: | | | | | | |
| Who Will Be Attend Randy Gillespie | ing: | Brenda Slauson | | | | |
| | y/ Seminar is necessary for the fold do continuing education | lowing reasons: Job training | • | | | |
| • | work performance | Required certification | | | | |
| improve | , work performance | Required continuation | | | | |
| Attach Regist | ration Form and Complete the fo | llowing information: | | | | |
| Amount of regi | stration \$ 0 Date | registration is due | | | | |
| Return cl | neck to department head | | | | | |
| Request Tre | easurer to mail check with registration | | | | | |
| If an advance is | requested, attach a completed Johnso | 1 County Travel Form. | | | | |
| Deptartment Head S | Signature: Randy Gillespie | | | | | |
| *SEND FOR | M TO COUNTY JUDGE'S OFF | Commissioners Court | | | | |
| | BY COUNTY JUDGE'S OFFICE | FEB 0 8 2016 DATE: | | | | |
| APPROVED BY COMMISSIONER'S COURT: DATE: | | | | | | |

ORIGINAL

Training / Seminar Approval Form

| Department Name: | Purchasing | | |
|---|---------------------------------------|--|---------|
| Seminar Name: | Purchasing Law | - Valentinia - Val | |
| Purpose: | Training | | |
| Place: | Austin, Texas | | |
| Date: | February 11-12 | | |
| Who Will Be Attended Justin Scharnhorst | ing: | Photos Marine | |
| | | | |
| | | | |
| | | | |
| This Training | / Seminar is necessary for the f | ollowing reasons: | |
| Required | d continuing education | X Job training | |
| X Improve wor | k performance | Required certification | |
| Attach Regist | ration Form and Complete the | following information: | |
| Amount of regis | stration \$ 435.00 Da | te registration is due | |
| Return ch | eck to department head | | |
| X Request | Treasurer to mail check with registra | ation | |
| If an advance is | requested, attach a completed Johns | son County Travel Form. | |
| Deptartment Head S | ignature: | Raph Mc | Bu |
| | | | |
| *SEND FORM | M TO COUNTY JUDGE'S OF | FICE* Commissioners Cour | 4 |
| RECEIVED B | Y COUNTY JUDGE'S OFFICE | FEB 0 8 2016 | T DATE: |
| APPROVED B | Y COMMISSIONER'S COURT: | | DATE: |

| Department Name: | Purchasing | | | | |
|--|--------------------------------------|--------------------------------|--------|--|--|
| Seminar Name: | Advanced Public Purchasing | | | | |
| Purpose: | Training | | | | |
| Place: | Austin, TX | | | | |
| Date: | April 12-14 | | | | |
| Who Will Be Attend Carla Harpin | ing: | Donna White | | | |
| | | | | | |
| | / Seminar is necessary for th | | | | |
| Required | d continuing education | x Job training | | | |
| x Improve worl | c performance | Required certification | | | |
| Attach Regist | ration Form and Complete t | he following information: | | | |
| Amount of regis | stration \$\$1,150 | Date registration is due April | . 12th | | |
| Return ch | eck to department head | | | | |
| xRequest Treasu | rer to mail check with registration | on | | | |
| If an advance is | requested, attach a completed Jo | hnson County Travel Form. | | | |
| Deptartment Head S | Deptartment Head Signature: Ralph MB | | | | |
| *SEND FORM | M TO COUNTY JUDGE'S (| Withmiss ioners Court | | | |
| RECEIVED B | Y COUNTY JUDGE'S OFFI | CE FEB 0 8 2016 | DATE: | | |
| APPROVED B | Y COMMISSIONER'S COUR | T: | | | |

| Department Name: | Sheriff's Office | | · | |
|------------------------------------|---|-------------------------|-------|--------------|
| Seminar Name: | ASP Training | | | |
| Purpose: | training | | | |
| Place: | Humble | | | |
| Date: | February 15-18, 2016 | | | |
| Who Will Be Attendi Lanny Boone | ing: | Justin Smith | | |
| | | | | |
| This Training | / Seminar is necessary for the fol | lowing reasons: | | |
| Require | d continuing education X | Job training | | |
| Improve | work performance | Required certification | on | |
| Attach Regist | ration Form and Complete the fo | ollowing information: | | |
| Amount of regi | stration \$ free Date | registration is due n/a | | |
| Return check to | o department head | | | |
| Request Tre | easurer to mail check with registration | | | |
| If an advance is | requested, attach a completed Johnson | n County Travel Form. | | • |
| Deptartment Head S | Signature: | _d | | 010-560-5411 |
| *SEND FOR | M TO COUNTY JUDGE'S OFF | ICE* | | |
| RECEIVED B | SY COUNTY JUDGE'S OFFICE | Commissioners Court | DATE: | |
| APPROVED E | BY COMMISSIONER'S COURT: _ | FEB 0 8 2016 | DATE: | |

| Department Name: | Sheriff's Office | | | | | |
|---------------------------------------|--|------------------------------|------------|--------------|--|--|
| Seminar Name: | Recognize Trauma | | | | | |
| Purpose: | training | | | | | |
| Place: | Fort Worth | | | | | |
| Date: | February 5, 2016 | | | | | |
| Who Will Be Attendi Laurie Stovall | ing: | Monica Tharpe | | | | |
| This Training | / Seminar is necessary for the fo | llowing reasons: | | | | |
| | • | K Job training | | | | |
| Improve | work performance | Required certificatio | on | | | |
| Amount of regis Return check to | asurer to mail check with registration requested, attach a completed Johnson | e registration is due have F | 2 0 | 010-560-5411 | | |
| | | | | | | |
| *SEND FORI | M TO COUNTY JUDGE'S OFF | ICE* | | | | |
| RECEIVED B | Y COUNTY JUDGE'S OFFICE | a designam Court | DATE: | | | |
| ADDDATED D | V COLO GOLONEDIO COLDE | Commissionere Court | DATE | | | |
| APPKOVED B | Y COMMISSIONER'S COURT: _ | FFR 0 8 SOID | DATE: | | | |