



FY 2016

On this the 8th day of February 2016, the Commssioners' Court, with the following members being present

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

**Approved**  
Commissioners Court

FEB 08 2016

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2015 the Court heard and approved the budget for the year 2016 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Venus SRO Department #: 6230

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-6230-51030-LE	34,671.00
Certification Pay	0100-6230-51045-LE	885.00
Cell Phone Allowance	0100-6230-51163-LE	440.00
Supplement Salary Adj	0100-6230-51080-LE	4,000.00
Health Insurance	0100-6230-52020-LE	8,150.00
Workers Comp	0100-6230-52030-LE	1,690.00
Unemployment	0100-6230-52040-LE	104.00
FICA	0100-6230-52150-LE	2,260.00
MCARE	0100-6230-52160-LE	529.00
Retirement	0100-6230-52170-LE	3,769.00
Petroleum Products	0100-6230-53400-LE	1,613.00
Ammunition	0100-6230-53450-LE	200.00
Dues and Conferences	0100-6230-54100-LE	250.00
Tires and Tubes	0100-6230-54450-LE	100.00
Vehicle Repair & Maintenance	0100-6230-54500-LE	1,000.00
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$59,661.00</b>

**TRANSFER TO:**

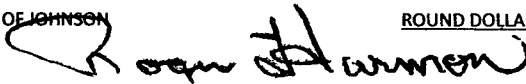
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-6220-51030-LE	38,671.00
Certification Pay	0100-6220-51045-LE	885.00
Cell Phone Allowance	0100-6220-51163-LE	440.00
Health Insurance	0100-6220-52020-LE	8,150.00
Workers Comp	0100-6220-52030-LE	1,690.00
Unemployment	0100-6220-52040-LE	104.00
FICA	0100-6220-52150-LE	2,260.00
MCARE	0100-6220-52160-LE	529.00
Retirement	0100-6220-52170-LE	3,769.00
Petroleum Products	0100-6220-53400-LE	1,613.00
Ammunition	0100-6220-53450-LE	200.00
Dues and Conferences	0100-6220-54100-LE	250.00
Tires and Tubes	0100-6220-54450-LE	100.00
Vehicle Repair & Maintenance	0100-6220-54500-LE	1,000.00
<b>TOTAL TRANSFERRED TO:</b>		<b>\$59,661.00</b>

**EXPLANATION:**

Transferring funds to cover 2nd Alavardo SRO Office - Venus no longer has a SRO Officer and Alavardo now has two.

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

**ORIGINAL**

**Training / Seminar Approval Form**

Department Name: Precinct 2 Road & Bridge

Seminar Name: 2016 TAC Legislative Conference

Purpose: Continuing Education

Place: Austin, Texas

Date: August 24-26, 2016

Who Will Be Attending:

Kenny Howell

CC: 02-08-2016

Requisition R16-1642

PO# 16-1559

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

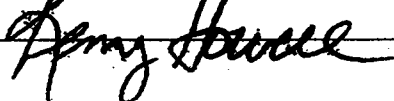
**Attach Registration Form and Complete the following information:**

Amount of registration \$ 230.00      Date registration is due before August 3, 2016

Return check to department head

- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***  
Commissioners Court

RECEIVED BY COUNTY JUDGE'S OFFICE      **FEB 08 2016**      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_      DATE: \_\_\_\_\_

# **ORIGINAL** Training / Seminar Approval Form

Department Name: County Clerk

Seminar Name: Tyler Odyssey Users Conference

Purpose: Training

Place: Austin TX

Date: March 28-30, 2016

Who Will Be Attending:

Becky Ivey

Juliana Vara

Karen Alexander

Melissa Pena

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 2,000.00

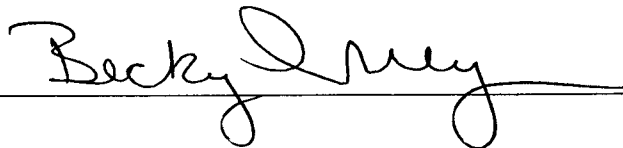
Date registration is due 2/12/2016

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

**Commissioners Court**

RECEIVED BY COUNTY JUDGE'S OFFICE

FEB 08 2016

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ DATE: \_\_\_\_\_

**ORIGINAL Training / Seminar Approval Form**

Department Name: Constable Pct. One

Seminar Name: Advanced Civil Process

Purpose: Training

Place: Kilgore, Texas

Date: 03/21/16 - 03/25/16

Who Will Be Attending:  
Josh Hay

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 250.00

Date registration is due 03/21/2016

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *Matthew J. [Signature]*

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

Commissioners Court

DATE: \_\_\_\_\_

FEB 08 2016

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ DATE: \_\_\_\_\_

**ORIGINAL**

**Training / Seminar Approval Form**

Department Name: Personnel

Seminar Name: 2016 County Management & Risk Conference

Purpose: Management training to meet the challenges facing County Government

Place: Galveston, TX

Date: March 9-11, 2016

Who Will Be Attending:  
Randy Gillespie Brenda Slauson

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Improve work performance
- X Job training
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 0 Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Randy Gillespie

**\*SEND FORM TO COUNTY JUDGE'S OFFICE** **Commissioners Court**

RECEIVED BY COUNTY JUDGE'S OFFICE **FEB 08 2016** DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ DATE: \_\_\_\_\_

**ORIGINAL**

**Training / Seminar Approval Form**

**Department Name:** Purchasing

**Seminar Name:** Purchasing Law

**Purpose:** Training

**Place:** Austin, Texas

**Date:** February 11-12

**Who Will Be Attending:**  
Justin Scharnhorst

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- X Job training
- X Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 435.00      Date registration is due

Return check to department head

X Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** *Ralph McB...*

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

**Commissioners Court**

RECEIVED BY COUNTY JUDGE'S OFFICE

FEB 08 2016

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

DATE: \_\_\_\_\_

**ORIGINAL**

**Training / Seminar Approval Form**

Department Name: Purchasing

Seminar Name: Advanced Public Purchasing

Purpose: Training

Place: Austin, TX

Date: April 12-14

Who Will Be Attending:  
Carla Harpin Donna White

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- x Job training
- x Improve work performance
- Required certification


**Attach Registration Form and Complete the following information:**

Amount of registration \$ \$1,150      Date registration is due April 12th

Return check to department head

xRequest Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE/Commissioners Court**

RECEIVED BY COUNTY JUDGE'S OFFICE **FEB 08 2016**      DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_      DATE: \_\_\_\_\_



# ORIGINAL Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: ASP Training

Purpose: training

Place: Humble

Date: February 15-18, 2016

Who Will Be Attending:

Lanny Boone

Justin Smith

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

X Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ free

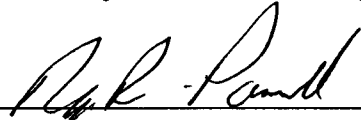
Date registration is due n/a

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_



010-560-5411

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

**Commissioners Court**

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

**FEB 08 2016**

DATE: \_\_\_\_\_

**ORIGINAL**

FEB 2016 10:50

**Training / Seminar Approval Form**

Department Name: Sheriff's Office

Seminar Name: Recognize Trauma

Purpose: training

Place: Fort Worth

Date: February 5, 2016

Who Will Be Attending:  
Laurie Stovall Monica Tharpe

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Improve work performance
- X Job training
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 70.00      Date registration is due have PO

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: *A.R. Powell* **010-560-5411**

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE      DATE: \_\_\_\_\_

**Commissioners Court**

APPROVED BY COMMISSIONER'S COURT: FEB 08 2016      DATE: \_\_\_\_\_